

Children and Families Committee Work Programme 2023-24

Report Reference	Children & Families Committee	Title	Purpose of Report	Consultation and Engagement Process and Timeline	Equality Impact Assessment	Corporate Plan Priority	Part of Budget and Policy Framework	Exempt Item and Paragraph Number
CF/21/23-24	18/09/2023	SEN Sufficiency Statement	To assess the needs of our children and young people in Cheshire East, evaluate how well our current provision meets young people's needs, and identify any gaps, support us to plan how we will continue to develop our provision over a three year period starting in 2023-2026 so that we can achieve the best outcomes for our children and young people.	N/A	No	Fair	No	No
CF/22/23-24	18/09/2023	Youth Justice Plan	To provide committee with the opportunity to scrutinise the annual youth justice plan.	N/A	No	Fair	No	No
CF/18/22-23	18/09/2023	Annual Progress Report on the SEND Strategy	To update CLT and committee on the progress against the SEND Strategy over the last 12 months.	Yes	No	Fair	Yes	No
CF/31/22-23	18/09/2023	School Catering Review Outcomes	To consider the options appraisal for school catering	No	Yes	Open;#Fair	No	Yes
AH/24/2022-23 & CF/41/22-23	18/09/2023	Cheshire East Place - Learning Disability and Mental Health Plans	The recommendations will be to approved the co-production of the Cheshire East Place - Mental Health Plan and Cheshire East Place - Learning Disabilities Plan	Yes	Yes	Fair	Yes	No
CF/01/23-24	18/09/2023	Children and Families Scorecard Q1	To ensure the Committee has oversight of Children and Families performance	No	No	Open	No	No
CF/03/23-24	18/09/2023	Cared for Children and Care Leavers Committee Annual Report	The report sets out the work of the committee and progress against the Cared For Children and Care Leavers Strategy over the past year.	No	No	Fair	No	No
AH/07/2023-24 & CF/06/23-24	18/09/2023	Emotionally Healthy Children and Young People Recommissioning	To provide information regarding coproduction that already taken place, present suggested model based on engagement findings and obtain approval to recommission service	Yes	Yes	Open;#Fair	No	No
CF/15/23-24	18/09/2023	First Financial Review of 2023/24 (Children & Families Committee)	To note and comment on the First Financial Review and Performance position of 2023/24, including progress on policy proposals and material variances from the MTFS and (if necessary) approve	No	No	Open	Yes	No

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			Supplementary Estimates and Virements.					
CF/12/23-24	18/09/2023	Dedicated Schools Grant Management Plan 2023/24 to 2027/28	To request approval of the Dedicated Schools Grant (DSG) Management Plan for the period 2023/24 to 2027/28 by Children and Families Committee. The plan has been subject to an annual update based on latest information, as requested by members.	No	Yes	Open;#Fair	Yes	No
CF/16/23-24	18/09/2023	Children's Services Improvement Plan and headlines from the self-evaluation	To update committee on our preparation for inspection, our current improvement plan in response to previous inspection findings, and the findings from our self-evaluation.	N/A	No	Fair	No	No
CF/23/23-24	18/09/2023	Pupil place planning sufficiency report	TBC	TBC	TBC	Fair	No	No
CF/25/23-24	18/09/2023	Additional High Needs Funding	To note and approve the utilisation of additional high needs funding for 2023-24	N/A	No	Open	No	No
CF/26/23-24	18/09/2023	SEND Strategy Refresh	TBC	TBC	TBC	Open	TBC	Yes
CF/27/23-24	18/09/2023	Transformation of travel support for children and young people - available walking routes	To seek a decision from the children and families committee on arrangements in relation to available walking routes for children and young people	Yes	Yes	Open;#Fair;#Green	Yes	No
CF/28/23-24	18/09/2023	Children and Families Capital Programme – Approval and Implementation of 2023/24 Capital Schemes	TBC	No	TBC	Open	TBC	No
AH/41/2022-23 & CF/68/22-23	18/09/2023	Complex Needs Commissioning	This report seeks approval to establish a shared marketplace for the future procurement of care and support services across both health and social care for individuals with complex needs, including those individuals in transition to adulthood who have a learning disability and or mental health support needs.	No	Yes	Fair	No	No

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CF/20/23-24	13/11/2023	Speech and Language Therapy	The Paediatric Speech and Language service (SALT) – The Council has a duty to provide speech, language and communication (SLCN) services to children under the Children's and Families Act 2014 Part 3. This is for children with a EHCP Part F (Education), but also with a need for early identification, prevention and support. The service pathways are linked to the health provision including access to health clinics and a need for service continuity within education and community settings. The Council needs to review and recommission this service, preferably in-conjunction with our health partners to provide a service that will be fit for the future and that rises to the increasing demands for better identification of children's needs within the community.	Yes	Yes	Fair	Yes	No
CF/29/22-23	13/11/2023	Update report on progress against the Mental Health Spotlight Review	To receive an update on progress against the Mental Health Spotlight Review	No	No	Fair	Yes	No
CF/57/22-23	13/11/2023	Development of Family Hubs Update Report	To provide Children and Families Committee with an update on the development of family hubs in Cheshire East, review progress of the transformation so far, and next steps.	No	No	Fair	Yes	No
CF/13/23-24	13/11/2023	Second Financial Review of 2023/24 (Children & Families Committee)	This report outlines how the Council is managing resources to provide value for money services during the 2023/24 financial year. The purpose of the report is to note and comment on the Second Financial Review and Performance position of 2023/24 and approve Supplementary Estimates and Virements.	No	No	Open	Yes	No

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CF/09/23-24	13/11/2023	Medium Term Financial Strategy Consultation 2024/25 - 2027/28 (Children & Families Committee)	All Committees were being asked to provide feedback in relation to their financial responsibilities as identified within the Constitution and linked to the budget alignment approved by the Finance Sub-Committee in March 2023. Responses to the consultation would be reported to the Corporate Policy Committee to support that Committee in making recommendations to Council on changes to the current financial strategy.	Yes	No	Open	Yes	No
CF/24/23-24	13/11/2023	Capital programme build update	TBC	TBC	TBC	Fair	TBC	TBC
CF/29/23-24	13/11/2023	Cared for Sufficiency Strategy	To be confirmed	TBC	TBC	Open	TBC	TBC
AH/22/2023-24 & CF/18/23-24	15/01/2024	Substance Misuse Recommission	To be confirmed	Yes	Yes	Fair	No	No
CF/19/23-24	15/01/2024	Children and Families Scorecard Q2	To ensure the Committee has oversight of Children and Families performance	No	No	Open	No	No
CF/08/23-24	15/01/2024	Third Financial Review of 2023/24 (Children & Families Committee)	This report outlines how the Council is managing resources to provide value for money services during the 2023/24 financial year. The purpose of the report is to note and comment on the Third Financial Review and Performance position of 2023/24 and approve Supplementary Estimates and Virements.	No	No	Open	Yes	No
CF/10/23-24	15/01/2024	Medium Term Financial Strategy Consultation 2024/25 - 2027/28 Provisional Settlement Update (Children & Families Committee)	All Committees were being asked to provide feedback in relation to their financial responsibilities as identified within the Constitution and linked to the budget alignment approved by the Finance Sub-Committee in March 2023. Responses to the consultation would be reported to the Corporate Policy Committee to support that Committee in making recommendations to Council on	Yes	No	Open	Yes	No

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			changes to the current financial strategy.					
CF/01/24-25	03/06/2024	Service Budgets 2024/25 (Children & Families Committee)	The purpose of this report is to set out the allocation of approved budgets for 2024/25 for services under the Committee's remit, as determined by Finance Sub Committee	No	No	Open	Yes	No